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Republic of Indonesia



INSTRUMENT: DINAS KESEHATAN HEALTH FACILITY COSTING IN INDONESIA













Instrument: Dinas Kesehatan Health Facility Costing Study in Indonesia

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No. ID | | | | | | | (Filled by enumerator)

1. Dinas Kesehatan Profile	1. Dinas Kesehatan Profile					
1.1. Name of Dinkes Head						
1.2. of Dinkes Head						
1.3. Name of <i>Contact person</i>						
1.4. Phone number of <i>Contact</i> person (1)						
1.5. Phone number of <i>Contact person</i> (2)						
1.6. Dinkes Address						
1.7. Sub district						
1.8. Sub district code	(Filled by e	enumerator)				
1.9. District						
1.10. District code	(Filled by e	enumerator)				
1.11. Province						
1.12. Province code	(Filled by e	(Filled by enumerator)				
1.13. Telephone number						
1.14. Fax number						
1.15. Population number in working area						
1.16. Population number based on se	x and ag	e catego	ry			
Age category Male			Female	Total		
<1 month						
1-11 month						

No. ID | | | | |

			r		1	
1-4 years						
5-9 years						
10-14 years						
15-19 years						
20-24 years						
25-29 years						
30-34 years						
35-39 years						
40-44 years						
45-49 years						
50-54 years						
60-64 years						
>65 years						
1.17. Working area	a (km2)	(Rounded	i)			
1.18. Number of s	ub district					
1.19. Number of v	illage					
1.20. Number of Ja	amkesmas	Number o	of people			
	social health					
	entral covered)					
1.21. Number of d		Number o	of people			
		if (0), no.				
	of Jamkesda for	1.26 not r	elevant			
	ota (Covered by					
Regional Gov						
1.22. Number of d		Number o if (0), no.				
	for the Jamkesda	1.31 not r				
scheme for t	he non-poor					
Health insurance	ed by local gover	nment)				
1.23. Is the benefi	t package covered k	oy Jamke	esda	1 = Yes		
(local health insurance scheme) the same with			e with	2= No (go to no 1.28)		
liocarneann	insurance scheme)	the sum				
	insurance scheme) rnment scheme (Jar					

1.24.	1= Yes; 2= No	health provider				
	Type of			service prov		
	services	Puskesmas	Private clinic	Public hospital	Priva hospi	Other
	Outpatient in primary care					
	Inpatient in primary care					
	Outpatient in secondary care					
	Inpatient in secondary care					
	Transport - In district					
	 In province Out of 					
	province					
1.25.	The ceiling of rei	mbursement in p	rimary care			
	Type of	services			Mount	
				IDR		Percentage (%)
	Outpatient					
	Inpatient (per o	lay)				
	Delivery					
	Medical treatm	ent				
	Diagnostic					
	Transport					
	- In district					
	- In province					
	- Out of provi					
1.26.	The ceiling of rei	mbursement in se	econdary care			
	Type of	services		IDR	Amount	Percentage (%)
	Outpatinet					
	Inpatient (per o	lay)				

No. ID | | | | | | | | | | (Filled by enumerator)

	Simple surgery			
	Moderate surgery			
	Advanced surgery			
	Delivery			
	Diagnostic			
	Hemodialysis			
	Prosthetic and Assistance Device			
	- Glasses			
	- Dentures			
	- prosthetic hand			
	- prosthetic limbs			
	- Prosthetic eyes			
	- Hearing aid			
	Transport			
	- In district			
	- In province			
	- out of province			
1.27.	Type of services that is not covere	ed:		
	27.1. Not following the referral p		1= Yes 2 = No	
1.	27.2. Diseases due to alcohol and	narcotics	1= Yes 2 = No	
1.	27.3. HIV/ AIDS		1 = Yes $2 = No$	
1.27.4. Suicide			1= Yes 2 = No	
1.	27.5. Abortion (non medical purp	ooses)	1= Yes 2 = No	
1.27.6. Cosmetic treatment			1= Yes 2 = No	
	27.7. General check up		1= Yes 2 = No	
	27.8. Transport		1= Yes 2 = No	
1.	27.9. Drugs outside the drug form	nularium	1= Yes 2 = No	

No. ID | | | | | | (Filled by enumerator)

1.27.10. Hemo	dialysis		1= Yes 2 = No			
1.27.11. Immur	nization		1= Yes 2 = No			
1.27.12. Autop	5 y		1= Yes 2 = No			
1.27.13. Prosth	etic and Assistar	ICE DEVICE	1= Yes 2 = No			
Social health insuran	ce for the non-p			(Jamkesda)		
1.28. Is the benefit pa	ckage the same v	with Central	1= Yes 2= No (Go to no. 1.33	3)		
Jamkesms schen				,		
1.29. Types of services	s covered by hea		by :1= Yes; 2= No ervice provide	r		
Type of services	Puskesmas	Private clinic	Public hospital	Private hospital	Others	
Outpatient in primary care				-		
Inpatient in primary care						
Outpatient in secondary care						
Inpatient in secondary care						
Transport						
- In district						
- In province						
- Out of province						
1.30. The ceiling of rei	mbursement in s	secondary care				
Type of	services		Amo			
		IDR Percentage (%				
Outpatient						
Inpatient (per c	lay)					
Simple surgery						
Moderate surge	ery					
Advanced surgery						
Delivery						
Diagnostic						
Hemodialysis						

Prosthetic and Assistive Device			
- Glasses			
- Dentures			
- prosthetic hand			
- prosthetic limbs			
- Prosthetic eyes			
- Hearing aid			
Transport			
- In district			
- In province			
- out of province			
1.31. Type of services that is not covere		,	
1.31.1. Not following the referral pr	rocedure $1=Y$ 2=1		
1.31.2. Diseases due to alcohol and	2 = 1	No	
1.31.3. HIV/ AIDS	1 = Y $2 = I$		
1.31.4. Suicide	1= Y 2 = 1		
1.31.5. Abortion (non medical purp	OSES) 1= Y 2 = 1		
1.31.6. Cosmetic treatment	1= Y 2 = 1		
1.31.7. General check up	1= Y 2 = 1		
1.31.8. Transport	1= Y 2 = 1		
1.31.9. Drugs outside the drug form	nularium 1= Y 2 = 1		
1.31.10. Hemodialysis	1= Y 2 = 1	Ňo	
1.31.11. Immunization	1= Y 2 = 1		
1.31.12. Autopsy	1= Y 2 = 1	Ňo	
1.31.13. Prosthetic and Assistance	ce Device		

1.32. Number of health facility in District

Health facility provider	Number of facility	Number of beds
Central hospital		
Provincial hospital		
District hospital		
Military hospital		
BUMN hospital		
Mental hospital		
Specialty hospital		
Private hospital		
Specialty private hospital		
Puskesmas		
a. Without bed		
b. With bed		
Pustu		
Polindes		
Poskesdes		
Poskestren		
Posyandu Pratama		
Posyandu Madya		
Posyandu Purnama		
Posyandu Mandiri		
Private specialist doctor		
Private general doctor		
Private dentist		
Private midwife		
Private clinic		
Private clinic with bed		
Private nurse		
Private physiotherapy		
Pharmacy		
Drug store		
Laboratory		

	a. Public lab				
	b. Private lab				
	Blood bank (include PMI)				
1.33. Name	e of enumerator				
1.34. Phone number of enumerator					
1.35. Name of senior enumerator					
	e number of senior nerator				

2	2. Infrastructure of Dinas Kesehatan						
not ir	0	/arehouse, genera	ility of and maintain by DHO although it is I warehouse, garage, home office etc) when heir network.				
2.1.	Does the DHO have a site plan s	howing a scale	1= Yes				
	drawing of the physical infrastru	-	2= No				
	size of the room ?						
2.2.	Total value of the land (in	Petunjuk no 16 &17:					
	rupiah) (see KIB A /NJOP)	Jikatidakdiketahuiisika nangka -9, jikatidakada limit, isikan 00000					
2.3.	Total value of the equipment						
	and machinery (KIB B)						
2.4.	Total value of the buildings in						
	rupiah (KIB C)						
2.5.	Total value of corridor/road,						
	irrigation and electric (KIB D)						
2.6.	Total value of other assets						
	(KIB E)						
2.7.	Total building area (m2)	(Rounded)					
2.8.	Does the building have many						
	floors? If yes, how many floor?						
2.9.	Total area of land (m2)						
2.10.	How much is construction cost						
	per square meter ?						
2.11.	How much is the land price						
	per square meter ?						
Distr	ist Pharmaceutical Warehouse (C	GFK)					
2.12.	Is the District Pharmaceutical was under DHO	arehouse (GFK)	1= Yes(Selesai) 2= No (Lanjutke no 2.12)				
2.13.	How much is land area of GFK?	(Rounded)					
2.14.	What is the building size of	(Rounded)					
	GFK(m2)						
2.15.	What is the number of GFK						
	staff?						
2.16.	Who is the treasurer?						
2.17.	Total value of the land (in						
	rupiah) (see KIB A /NJOP)						
2.18.	Total value of the equipment						
	and machinery (KIB B)						
2.19.	Total value of the buildings in rupiah (KIB C)						

No. ID | | | | | | | | | | | | |

2.20. Total value of corridor/road, irrigation and electric (KIB D)	
2.21. Total value of other assets (KIB E)	
2.22. How much is the construction cost per square meter ?	
2.23. How much is the land price per square meter ?	



3. Dinas Kesehatan Expenditure

3.1. Section identification (once)

Page_	/ from_	pages					
No.	Section	Person in charge	Programs	Treasurer	Source of fund	Book used for recording expenditure	Budget 2010
						expenditure	



3.2. Identification source of funding of in-kind received	Answer: 1= Yes; 2=No

No.	Program	Central government	Provincial government	Local government	Donor	Other



3.3. Value of in-kind received	Sumberbarang:	
	1= Central gov	4= Donor
	2= Provincial gov	5=Others
	3= Local gov	

Month:

Page_____/from a total of _____pages

Petunjuk:

Dikumpulkandaribuktipenerimaanbarang. Tuliskannilai/ harganyajikadiketahui.

No	Program	Description	Package	Number	Value (Rp) –if known-	Source

Dinas Kesehatan Instrument

No. ID | | | | | (Filled by enumerator)

3	8.4. Dinas Expenditure (not including salary and incentive)	Sources: 1= APBN 2= APBD I (Provinsi) 3= APBD II (Kabupaten) 4= Donor 5= Others		1= Yes 2= No		Code of See man	activity: ual instrur	nent
Bular	۱					Page	/Fr	ompages
No	Programme and activity	Code of Programme	Source of funding	AllocatedtoPusk esmas	Expenditure	type	Code of expedituretype	Value (IDR)



3.5. Expenditure Dinas that is allocated to Puskesmas

Month	:

Mon	th :				Page	/ from	pages
No.	Program and activity	Code of Programme	Puskesmas	Puskesmas	Puskesmas		Puskesmas



4	l. Asset Equipment						
4.1.	What is the limit for the lowest	value of medical assets?	Do not know = -9, No cut off value = 00000				
4.2.	What is the limit for the lowest assets?	value of non-medical	Do not know = -9, No cut off value = 00000				
4.3.	Asset list						
		Type/	Brand			Number	
No.	Description	Type/		Year Received	Room	Room	Room
1	AC Central						
2	Ac split ½ pk						
3	Ac split 1 pk						
4	Ac split 1½ pk						
5	Ac split 2 pk						
6	Ac split 3/4 pk						
7	Dispenser						
8	Generator listrik						
9	HB Meter						
10	Fan						
11	Stove						
12	Computer						
13	Iron chair						
14	Wood chair						
15	Swivel chair						
16	Notebook						



		Tune / Prond			Number				
No.	Description	Type/ Brand	Year Received	Room	Room	Room			
17	Strongbox								
17	Refrigrator								
19	Coolbox, vaccine								
20	Wood cabinet								
21	Iron table								
22	Wood table								
23	Wasching machine								
24	Photocopy								
25	Sewing machine								
26	Fogging machine								
27	Ambulance								
28	Official car (Transport)								
29	Printer								
30	Projector								
31	Iron shelves								
32	Wood shelves								
33	Sofa								
34	Sound system								
35	Stetoscope								
36	Telephone / Fax								
37	Television								
38	Tensimeter								



		- /			Number	
No.	Description	Type/ Brand	Year Received	Room	Room	Room



		_ /		Number		
No.	Description	Type/ Brand	Year Received	Room	Room	Room



5. Human Resource

5.1. List of staff and salary

Page_____/from page_____

Hint

If GFK not recorded on dept. Of health-list similiat to be filled and data should be sought in GFK

No.	Name of staff	Education	Position	Gross salary	Incentive



5.2. Total monthly salary and incentive

Hint

If GFK staff not recorded in Dinas, then please find in GFK data.

No.	Month	No of staff	Total salary	Total incentive		
1.	October 2010					
2.	November 2010					
3.	December 2010					
4.	January 2011					
5.	February 2011					
6.	March 2011					
7.	April 2011					
8.	May 2011					
9.	June 2011					
10.	July 2011					
11.	August 2011					
12.	September 2011					



5.3. Training

Quarter:__

Page____ _/from page__

Hint, Write down your training/workshop attended by employees of the health services during the last quarter

No.	Name of training	Type of training1=Management; 2=Technical	Number of trainee	Number of days	Level of training 1= sub district 2= District 3= Province 4= National, 5=Internatinal	Cost per person (if known) Do not know = -9