

Chapter : 2701 Ministry of Health

Creation: The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent ministry for health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and was amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

Vision : "A healthy society of a comprehensive health system"

Mission: "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy."

Legal Framework Public Health Law No. (47) for the year 2008, and amendments thereto

Tasks of the Ministry / Department:

- Protect health through providing and controlling protective and therapeutic health services.
- Organize and supervise health services provided by the other sectors.
- Provide health insurance services to citizens according to available capacities.
- Establish and manage health training and education institutions.
- Manage and implement projects and programs aiming at enhancing the practice of healthy behaviors.
- Implement community nutrition programs and provide school health services.
- Provide woman and child care services and supervise health services in nurseries and kindergartens.
- Implement screening programs for inherited diseases such as premarital medical screening.
- Implement programs to combat communicable and non-communicable diseases.
- Implement the elderly care programs and supervise centers and institutions concerned with elderly people.
- Provide environment reform services.
- Control vocational environment and the health of workers in all industrial facilities.
- Deal with and manage health disasters and crises.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of health care services provided to citizens and justice in distribution.
- Realize balanced development among the governorates in light of the decentralization approach
- Maintain financial and monetary stability, control the budget deficit and build a competent financial system and low-risk.
- Reduce levels of poverty and unemployment and build an effective social protection system.

Major Issues and Challenges which face the Ministry / Department:

- The need for more efforts to improve the quality of services of all types (initial and second and third) to ensure the safety of service providers and recipients.
- The steady rise of non-communicable diseases rates which constitute the main reason for deaths and the increased expenditure on health.
- Control communicable and new diseases as they may cause epidemics and endanger a lot of people.
- Increased fertility rate which weakens the chance to reach the population opportunity and indicates the necessity to enhance and coordinate efforts to ensure the easy access and obtain reproductive health

Major Issues and Challenges which face the Ministry / Department:

and family planning services.

- Taking care of nutrition position of children and pregnant women in light of the increased rate of poverty and unemployment
- Improve emergency and first aid services for saving the life of patients and minimizing mortality rate
- Encourage the good health life styles among citizens for preventing from related diseases.
- Take care of human capital which is considered as the most significant element in the institutional work and its quality (males and females)
- Activating and disseminating the knowledge management which contributes to developing and improving the individual and institutional performance.
- Directing and controlling expenditure, containing health costs and enhancing revenues
- Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- Establishment of institutional development unit, develop the structure of Ministry, follow up and activate institutional evaluation, execute the corrective actions in light of results at all levels in the Ministry to achieve the strategic objectives and its requirements of tools and systems.
- Syrian asylum and its negative effects on spread rates of communicable and non-communicable diseases and increase the burdens on the health system and its financial and human resources.
- Difficulty in attracting specialized competencies and attrition of qualified technical competencies.
- Increase in demand for health services.
- Regular shift of diseases and the consequent changes in priorities.
- Lack of a comprehensive health insurance system.
- Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- Progress rising costs of health services and spending upon them
- High expectations of service recipients under conditions of limited resources.
- Forced migrations to Jordan under a lack of resources.

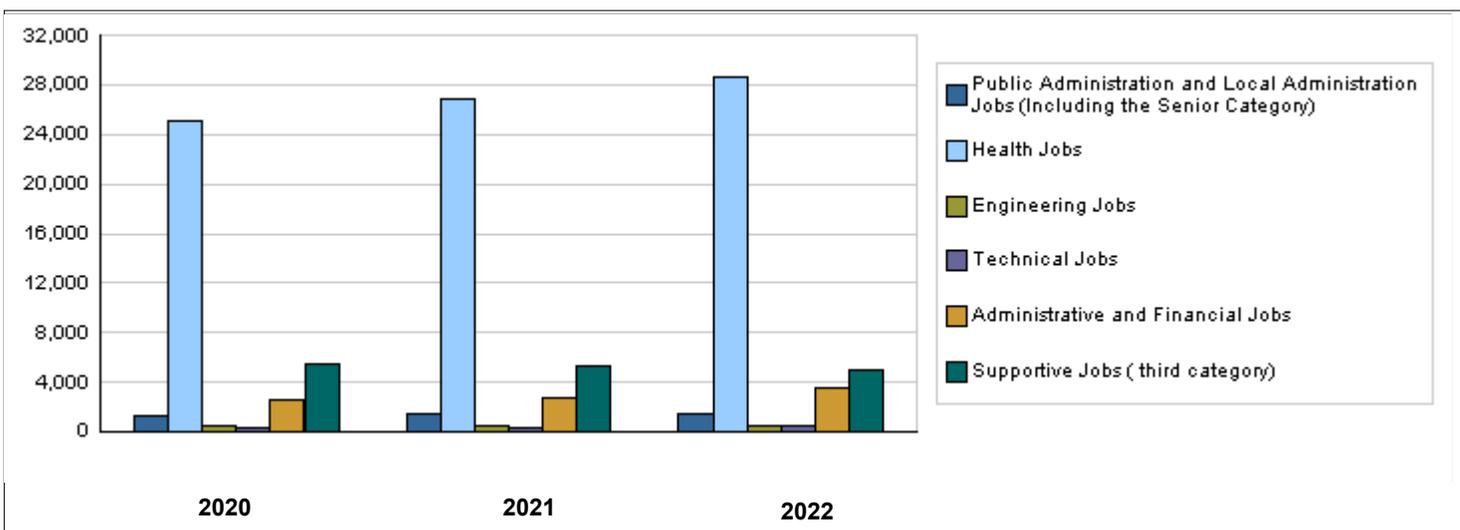
CHAPTER : 2701 Ministry of Health

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To provide quality and fair health care services	1 Number of hospitals obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	12	17	18	17	20	22	24
	2 Number of health centers obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	97	107	130	109	130	135	140
	3 Number of health centers for each (100) thousand population	2020	6.5	6.5	6.7	6.7	6.8	6.9	7.0
	4 Infant mortality average for each 1000 live birth	2018	16.0	16.0	16.0	15.0	15.0	15.0	15.0
	5 Average child mortality under 5 for each 1000 live birth	2018	19.0	19.0	18.5	18.5	18.0	17.5	17.0
	6 Average of maternal mortality for each (100) thousand live birth	2018	29.8	29.8	29.5	29.0	27.0	25.0	23.0
2 - To increase the efficiency of human resources management	1 Number of physicians involved in residency program	2018	393	396	440	440	500	550	600
	2 Number of physicians purchasing services (specialists)	2018	110	233	200	200	200	150	130
	3 Percentage of comprehensive health centers covered by basic specializations	2018	%80	%89	%90	%90	%100	%100	%100
3 - To increase the percentage of citizen's comprehensive health coverage	1 Percentage of citizens holding a civil health insurance to total population	2019	%51	%71	%73	%71	%73	%75	%80
4 - To increase the efficiency and effectiveness of infrastructure management	1 Percentage of owned health facilities	2018	%75	%80	%85	%84	%87	%88	%89
5 - To increase the efficiency and effectiveness of financial resources management	1 Degree of commitment to the implementation of ROB	2018	%97	%98	%98	%98	%99	%100	%100

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	758	529	1287	825	545	1370	845	566	1411
		0	0	0	0	0	0	0	0	0
Health Jobs	Physician	5379	1815	7194	5650	2055	7705	5815	2215	8030
	Health Technician and medical occupations	1782	4514	6296	1915	4615	6530	2065	4750	6815
	General Duty and Midwife Nurse	2934	7579	10513	3519	7980	11499	3985	8515	12500
	Pharmacist	260	790	1050	290	815	1105	355	935	1290
Engineering Jobs	Engineering jobs	235	186	421	235	186	421	240	190	430
Technical Jobs	Various technical jobs	125	215	340	135	255	390	145	270	415
Administrative and Financial Jobs	Administrative and financial jobs	874	1621	2495	965	1690	2655	1365	2215	3580
Supportive Jobs (third category)	Support employee (Driver, Office Boy..etc)	2948	2527	5475	2871	2503	5374	2630	2350	4980
Total		15295	19776	35071	16405	20644	37049	17445	22006	39451
Total Cost of Salaries		117383656	151773728	269157384	124680922	156898078	281579000	143713087	181286913	325000000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of comprehensive health centers	2018	67	121	15	22	3	6	24	10	10	7	8	6	6	4	121	
2	Number of primary health centers	2018	364	369	88	34	17	15	65	38	26	12	38	20	11	9	373	
3	Number of branch health centers	2018	165	191	22	36	7	10	28	24	7	9	18	16	6	11	194	
4	Number of maternal and child health centers	2018	419	490	102	55	20	21	89	49	36	20	46	26	18	14	496	
5	Number of beds in hospitals	2018	4333	5438	848	348	180	80	1852	861	950	185	220	146	350	0	6020	
6	Number of specialist physicians	2018	1410	1526	230	55	75	35	520	220	215	65	145	82	75	25	1742	
7	Number of field hospitals	2020	3	4	1	0	0	0	1	0	0	0	0	1	0	1	4	
8	Number of beds in field hospitals	2020	916	1165	300	0	0	0	403	0	0	0	0	246	0	216	1165	

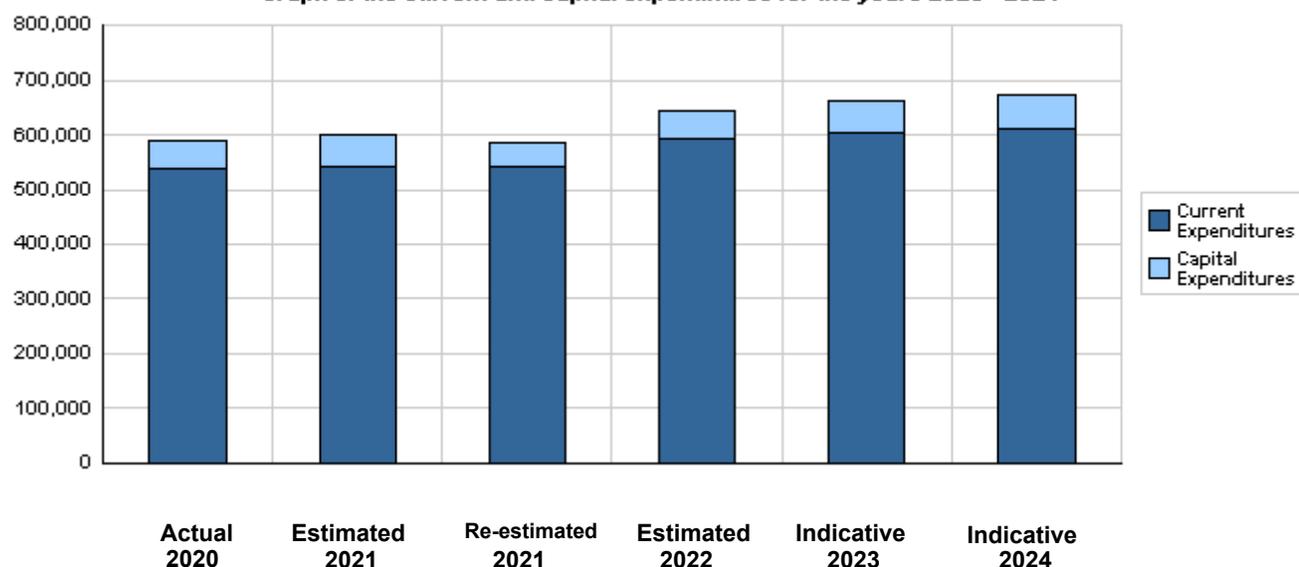
**Overall Summary of Expenditures for Chapter 2701- Ministry of Health
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	241,340,247	251,917,000	251,917,000	282,000,000	285,698,000	289,451,000
2121	Social Security Contributions	27,817,137	29,662,000	29,662,000	43,000,000	43,645,000	44,300,000
2211	Use of Goods and Services	166,069,721	176,710,000	176,710,000	176,920,000	182,520,000	185,020,000
2511	Subsidies to Public Corporations	667,500	650,000	650,000	4,260,000	4,260,000	4,260,000
2721	Social Aids	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000
2821	Other Current Expenditures	4,802,789	8,170,000	8,170,000	8,900,000	8,900,000	8,900,000
Total current expenditures		536,563,968	542,109,000	542,109,000	594,080,000	604,023,000	610,931,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	19,182	25,500	21,000	21,000	21,000	21,000
2211	Use of Goods and Services	14,012,799	15,298,720	12,441,000	12,777,000	14,736,000	14,986,000
2822	Other Capital Expenditures	0	25,000	25,000	205,000	380,000	555,000
3111	Buildings and Constructions	29,546,209	26,696,500	21,391,500	22,455,000	25,725,000	27,385,000
3112	Devices, Machinery and Equipment	7,999,501	10,769,280	7,763,000	10,461,000	11,954,000	12,389,000
3113	Other Fixed Assets	341,247	1,525,000	1,280,000	1,486,000	2,160,000	2,115,000
3122	Inventories	833,443	1,364,000	1,333,500	2,409,000	2,459,000	2,509,000
3141	Lands	232,316	570,000	170,000	350,000	1,430,000	1,700,000
Total capital expenditures		52,984,697	56,274,000	44,425,000	50,164,000	58,865,000	61,660,000
Treasury		52,984,697	56,274,000	44,425,000	50,164,000	58,865,000	61,660,000
Total current and capital expenditures		589,548,665	598,383,000	586,534,000	644,244,000	662,888,000	672,591,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

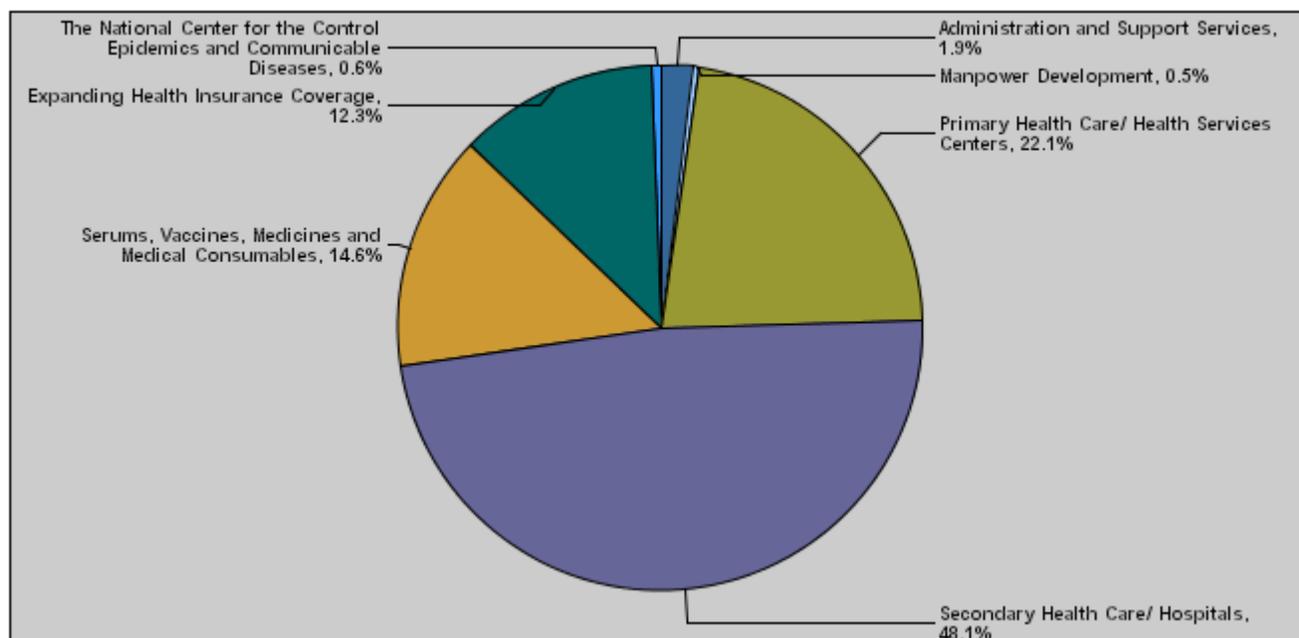


**Budget of Chapter 2701 - Ministry of Health
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4601	Administration and Support Services	9,599,000	2,900,000	12,499,000
4605	Manpower Development	3,030,000	0	3,030,000
4610	Primary Health Care/ Health Services Centers	132,479,000	10,048,000	142,527,000
4615	Secondary Health Care/ Hospitals	272,572,000	37,216,000	309,788,000
4620	Serums, Vaccines, Medicines and Medical Consumables	93,800,000	0	93,800,000
4625	Expanding Health Insurance Coverage	79,000,000	0	79,000,000
4630	The National Center for the Control Epidemics and Communicable Diseases	3,600,000	0	3,600,000
	Total	594,080,000	50,164,000	644,244,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4601 Administration and Support Services	3783216	5655000	6500000	6817000	6983000
4605 Manpower Development	1187085	1429000	1576000	1581000	1587000
4610 Primary Health Care/ Health Services Centers	59049022	62992000	74114000	77410000	78127000
4615 Secondary Health Care/ Hospitals	144221105	147147000	160570000	165085000	167683000
4620 Serums, Vaccines, Medicines and Medical Consumables	48384258	48776000	48776000	50336000	51896000
4625 Expanding Health Insurance Coverage	49850618	39000000	41080000	41080000	41080000
4630 The National Center for the Control Epidemics and Communicable Diseases	0	0	1872000	1872000	1872000
Total	306475304	304999000	334488000	344181000	349228000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4601 Administration and Support Services	2606972	3806000	4375000	4588000	4700000
4605 Manpower Development	799000	962000	1060000	1064000	1068000
4610 Primary Health Care/ Health Services Centers	39744534	42398000	49885000	52103000	52585000
4615 Secondary Health Care/ Hospitals	97071898	99040000	108076000	111115000	112863000
4620 Serums, Vaccines, Medicines and Medical Consumables	32566328	32830000	32830000	33880000	34930000
4625 Expanding Health Insurance Coverage	33553300	26250000	27650000	27650000	27650000
4630 The National Center for the Control Epidemics and Communicable Diseases	0	0	1260000	1260000	1260000
Total	206342032	205286000	225136000	231660000	235056000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4601	Administration and Support Services Program
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Objective of the program :

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

The strategic objective related to the program :

To increase the efficiency and effectiveness of financial resources management

Directorates associated with the program :

- Financial Affairs Department
- Services Department
- Planning Department
- Administrative Affairs Department

Services provided by the program :

- Provide support to the various activities of the Ministry.
- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as providing furniture to the buildings of the central administration headquarters.
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1100) staff, including (620) males and (480) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of health centers with maternity and childhood services and holding accreditation	2018	97	107	130	109	130	135	140
2 Number of mamogram units holding accreditation	2018	8	11	22	12	22	24	25
3 Equip and maintain the infrastructure, network linkage devices, actual linkage devices and PCs	2018	%50	%80	%100	%90	%100	%100	%100
4 Percentage of modern and suitable transport means provision not exceeding 10 years of its operational age from 2008 and up	2018	%43	%48	%49	%49	%55	%56	%57
5 Percentage of performance indicators realizing progress towards targeted value or close to it to total performance measurement indicators	2018	%58	%56	%57	%57	%60	%65	%70

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	7,007,028	8,224,000	8,224,000	9,599,000	9,809,000	9,978,000
601 Administrative and Support Services	6,339,528	7,574,000	7,574,000	8,939,000	9,149,000	9,318,000
602 Supporting and subsidizing medical institutions	667,500	650,000	650,000	660,000	660,000	660,000
Capital Expenditures	441,465	3,840,000	2,650,000	2,900,000	3,300,000	3,450,000
010 Modernizing non-medical furniture and equipment in the Ministry	28,483	1,390,000	1,000,000	1,750,000	1,500,000	1,500,000
011 Ministry of Health computerization	372,671	2,350,000	1,600,000	1,100,000	1,100,000	1,100,000
013 Use of Solar Energy Project	40,311	100,000	50,000	50,000	50,000	50,000
704 Establishing a building for health directorate / Ajloun governorate	0	0	0	0	550,000	700,000
709 Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	100,000	100,000
Program / Treasury	441,465	3,840,000	2,650,000	2,900,000	3,300,000	3,450,000
Total Program	7,448,493	12,064,000	10,874,000	12,499,000	13,109,000	13,428,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4605	Manpower Development Program
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Objective of the program :

Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, increase the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.

The strategic objective related to the program :

To increase the efficiency of human resource management.

Directorates associated with the program :

- Human Resources Development Directorate
- Personnel Directorate
- Financial Affairs Department/ Expenditures Directorate

Services provided by the program :

- Plan for human resources in the Ministry.
- Train and qualify the staff through internal and external scholarships.
- Manage the nursing colleges and medical profession support institutes- four in number
- Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel.
- Manage residency programs for specialist physicians graduation.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (210) staff, including (80) males and (130) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Build employees capacities and promote efficiency (comprehensive computer course ICDL) cumulative	2018	1563	1600	2800	2200	2800	3000	3200
2	Number of students enrolled in studying in colleges	2018	560	583	680	680	700	700	700
3	Number of delegated staffs in scholarships, courses and conferences annually	2018	21151	11350	25700	21000	26000	26500	27000

Appropriations Of Manpower Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	2,282,856	2,748,000	2,748,000	3,030,000	3,041,000	3,052,000
601 Human resources management, training and qualifying	2,282,856	2,748,000	2,748,000	3,030,000	3,041,000	3,052,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,282,856	2,748,000	2,748,000	3,030,000	3,041,000	3,052,000

4610 Primary Health Care/ Health Services Centers Program

Objective of the program :

Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, promote the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services.

The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

Directorates associated with the program :

- Services Department
- Financial Affairs Department.
- Health Directorates Department

Services provided by the program :

- Establish new health centers to replace leased buildings, expand and maintain the existing health centers.
- Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc....
- Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.
- Manage health education programs and provide school health services and occupational health services.
- Implement community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and take care of child nutrition.
- Enhance the participation of community and execute the programs of enhancing health behavior patterns.
- Women and child health services and early diagnosis of disabilities.
- Treat common and settled diseases and execute environment health services, including controlling drinking water.
- Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.
- Replace general medicine in health centers with family medicine in maternal and childhood centers.
- Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs.
- Continue the national vaccination of children.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (15370) staff, including (6330) males and (9040) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of regulatory programs coverage for all kinds of drinking water	2018	%93.5	%98	%98.0	%98.5	%100	%100	%100
2 Percentage of vaccines coverage with a higher percentage of 95% for all vaccines	2018	%95	%62	%95	%95	%95	%95	%95
3 Percentage of newborns subject to newborn surveillance to total births annually	2018	%77	%78	%79	%79	%80	%81	%82
4 Percentage of increase in number of couples who were protected from pregnancy (Couple Years of Protection - CYP) / in thousand	2018	%1.8	%1.9	%2.0	%1.9	%2.1	%2.2	%2.3
5 Percentage of factories and facilities included by occupational health services coverage	2018	%14	%14	%17	%17	%18	%19	%20
6 Average diabetes disease control of the Ministry's health centers visitors	2018	%58	%56	%58	%58	%59	%60	%61

Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	103,308,671	113,004,000	113,004,000	132,479,000	134,786,000	136,004,000
601 Providing primary health services	103,308,671	113,004,000	113,004,000	132,479,000	134,786,000	136,004,000
Capital Expenditures	10,247,141	10,366,000	8,134,000	10,048,000	14,080,000	14,240,000
002 Combating Malaria and Bilharzia	19,182	65,500	30,500	30,000	30,000	30,000
013 Maintenance and modernization of the health centers	1,828,676	675,000	675,000	675,000	1,100,000	1,100,000
701 Maintenance, modernization and development of the health centers in Irbid governorate	376,995	562,000	450,000	195,000	710,000	820,000
702 Maintenance, modernization and development of the health centers in Mafraq governorate	327,089	265,000	150,000	910,000	850,000	800,000
703 Maintenance, modernization and development of the health centers in Jerash governorate	49,842	200,000	150,000	100,000	650,000	900,000
704 Expanding the comprehensive Sakhrh Health Center / Ajloun governorate	266,469	0	0	0	0	0

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4610 Primary Health Care/ Health Services Centers Program		Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.					(In JDs)	
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024		
Capital Expenditures		10,247,141	10,366,000	8,134,000	10,048,000	14,080,000	14,240,000	
705	Maintenance, modernization and development of the health centers in the Capital governorate	1,390,946	701,000	701,000	345,000	850,000	850,000	
706	Maintenance, modernization and development of the health centers in Balqa governorate	337,746	400,000	350,000	336,000	300,000	350,000	
707	Maintenance, modernization and development of the health centers in Zarqa governorate	65,229	50,000	50,000	210,000	250,000	200,000	
708	Maintenance, modernization and development of the health centers in Ma'daba governorate	211,766	340,000	340,000	244,000	450,000	500,000	
710	Maintenance, modernization and development of the health centers in Ma'an governorate	28,386	400,000	250,000	430,000	640,000	465,000	
711	Maintenance, modernization and development of the health centers in Tafileh governorate	107,349	160,000	160,000	670,000	740,000	990,000	
712	Maintenance, modernization and development of the health centers in Aqaba governorate	936,899	815,000	250,000	220,000	340,000	240,000	
713	Establishing the health centers in Irbid governorate	560,746	435,000	435,000	730,000	425,000	400,000	
714	Establishing the health centers in Mafrq governorate	558,836	955,000	900,000	180,000	380,000	430,000	
715	Establishing a health center in Almshairfeh / Jerash governorate	4,220	0	0	0	0	0	
716	Establishing the health centers in Ajloun governorate	367,900	500,000	200,000	205,000	1,250,000	1,550,000	
717	Establishing the health centers in the Capital governorate	709,459	1,045,000	900,000	2,125,000	2,125,000	1,100,000	
719	Establishing the health centers in Zarqa governorate	694,219	450,000	300,000	480,000	350,000	200,000	
720	Establishing the health centers in Ma'daba governorate	711,751	640,000	400,000	550,000	1,020,000	1,180,000	
721	Constructing primary health center in Elyarot / Karak governorate	123,679	250,000	250,000	0	0	0	
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	174,998	465,000	465,000	0	0	0	
723	Establishing the health centers in Tafileh governorate	4,150	30,000	30,000	0	0	0	
724	Establishing the health centers in Aqaba governorate	141,963	310,000	150,000	300,000	300,000	600,000	
727	Purchase lands for health facilities in Mafrq governorate	0	0	0	205,000	0	0	
728	Establishing health centers in Jerash governorate	22,687	0	0	0	0	0	
730	Maintenance and equipping of health centers in Ajloun governorate	11,181	80,000	80,000	125,000	125,000	160,000	
731	Establishing health centers in Balqa governorate	9,903	82,500	82,500	400,000	550,000	550,000	
732	Establishing and maintaining health centers in Al-Karak governorate	55,643	320,000	300,000	298,000	320,000	400,000	
733	Establishing health units and centers in Ma'an governorate	149,232	160,000	75,000	85,000	325,000	425,000	
734	Establish and maintain buildings in Tafila governorate	0	10,000	10,000	0	0	0	
Program / Treasury		10,247,141	10,366,000	8,134,000	10,048,000	14,080,000	14,240,000	
Total Program		113,555,812	123,370,000	121,138,000	142,527,000	148,866,000	150,244,000	

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4615	Secondary Health Care/ Hospitals Program
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Objective of the program :

Supervise the health services provided through the Ministry's hospitals in various regions of Kingdom, support the Ministry's hospitals to obtain accreditation, improve ambulance and emergency services and children's emergencies, improve the hospitals readiness to respond to emergencies, reformulating and computerizing the procedures related to work systems in hospitals.

The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department

Services provided by the program :

- Establish a number of new hospitals.
- Expand a number of existing hospitals including the extension and modernize the children suites.
- Manage a number of development projects.
- Support the hospitals accreditation project.
- Support the Emergency and first aid services improvement project.
- Improve the hotel services provision in the hospitals.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (20176) staff, including (9290) males and (10886) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Rate of occupancy in the Ministry's hospitals	2018	%69.2	%85	%71.0	%71.0	%72.0	%72.0	%72.0
2	Average patient stay in the Ministry's hospitals (day)	2018	3.2	3.5	2.9	2.9	2.8	2.5	2.5
3	Number of emergency beds in hospitals	2018	550	765	800	780	820	830	840
4	Percentage of meeting health facilities needs of medical applicances	2018	%85	%91	%94	%94	%95	%96	%97

Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	235,052,189	249,333,000	249,333,000	272,572,000	276,987,000	279,497,000
601 Providing secondary health services	235,052,189	249,333,000	249,333,000	272,572,000	276,987,000	279,497,000
Capital Expenditures	42,296,091	42,068,000	33,641,000	37,216,000	41,485,000	43,970,000
002 Expanding and modernizing Jerash Hospital	88,794	100,000	11,000	0	0	0
008 Expanding Al-Eman Hospital/ Ajloun	2,629,000	3,780,000	3,000,000	3,000,000	3,000,000	4,000,000
012 Maintenance and modernization of hospitals	4,947,159	5,306,000	3,381,000	3,381,000	3,756,000	3,756,000
013 Expanding Al Karak Hospital	1,598,727	700,000	700,000	0	0	0
017 Establishing Salt Surgery Hospital/ public	16,266,753	5,000,000	5,000,000	3,750,000	5,000,000	6,000,000
019 Modernizing laboratories and blood banks equipment	48,950	0	0	100,000	100,000	100,000
033 Establishing Tafileh Hospital	6,048,585	8,134,000	7,384,000	7,644,000	7,644,000	7,644,000
034 Establishing and equipping Princess Basma Hospital	2,824,999	6,600,000	3,100,000	3,100,000	4,100,000	4,100,000
042 X-ray treatment center	706,218	0	0	0	0	0
045 Health sector computerization/ Hakeem	5,242,573	7,000,000	7,000,000	12,000,000	12,000,000	12,000,000
701 Expanding, maintaining and modernizing the hospitals in Irbid governorate	536,217	805,000	700,000	840,000	965,000	1,230,000
703 Expanding, maintaining and modernizing the hospitals in Jerash governorate	196,400	605,000	450,000	350,000	400,000	350,000
706 Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	16,551	0	0	0	0	0
708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate	72,142	498,000	495,000	380,000	530,000	800,000
710 Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate	0	0	0	0	350,000	400,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4615 Secondary Health Care/ Hospitals Program		Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		42,296,091	42,068,000	33,641,000	37,216,000	41,485,000	43,970,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	56,876	120,000	120,000	240,000	240,000	240,000
717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	0	0	56,000	0	0
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	401,191	1,270,000	800,000	590,000	900,000	1,000,000
720	Establish and maintain hospitals in Al-Karak governorate	0	0	0	0	200,000	300,000
722	Maintenance, modernization and development of hospitals in Mafraq governorate	508,846	1,180,000	700,000	910,000	1,150,000	850,000
723	Establish and expand health facilities in Balqa' governorate	106,110	620,000	500,000	450,000	500,000	550,000
724	Maintenance and modernization of hospitals in the Capital Governorate	0	350,000	300,000	425,000	650,000	650,000
Program / Treasury		42,296,091	42,068,000	33,641,000	37,216,000	41,485,000	43,970,000
Total Program		277,348,280	291,401,000	282,974,000	309,788,000	318,472,000	323,467,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4620	Serums, Vaccines, Medicines and Medical Consumables Program
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Objective of the program :

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

The strategic objective related to the program :

To provide quality and fair health care services

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

Services provided by the program :

- Identify the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

Staff working in the program :

This program is implemented through the Ministry's staff.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of spending on medicine out of tenders	2018	%4.5	%3.0	%3.0	%3.0	%2.5	%2.0	%2.0
2	Percentage of generic medicine to total purchased medicine	2018	%58.0	%58.5	%59.5	%59.5	%60.0	%61.0	%62.0
3	Percentage of medicines annually destroyed	2018	%0.03	%0.02	%0.01	%0.01	%0.01	%0.01	%0.01

Appropriations Of Serums, Vaccines, Medicines and Medical Consumables Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	93,046,650	93,800,000	93,800,000	93,800,000	96,800,000	99,800,000
601 Supplying medicines and medical consumables	93,046,650	93,800,000	93,800,000	93,800,000	96,800,000	99,800,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	93,046,650	93,800,000	93,800,000	93,800,000	96,800,000	99,800,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4625	Expanding Health Insurance Coverage Program
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Objective of the program :

A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.

The strategic objective related to the program :

- 1- To increase the percentage of citizen's comprehensive health coverage

Directorates associated with the program :

- Administration of Health Insurance
- Financial Affairs Directorate.

Services provided by the program :

- Provide health insurance services to the beneficiaries from Health Insurance Fund.
- Contract with private sector hospitals, university hospitals and Royal Medical Services.
- Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Provide treatments to the needy people who get exemptions from the Royal Court.
- Comprehensive health insurance to children from age (0-6) years.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (193) staff, including (85) males and (108) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of increase in the number of citizens covered by civil health insurance out of total Jordanian citizens	2019	%2.9	%3.0	%3.5	%3.2	%3.5	%3.6	%3.8

Appropriations Of Expanding Health Insurance Coverage Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000
601 Medical Treatments Provision	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4630 The National Center for the Control Epidemics and Communicable Diseases Program		Appropriations Of The National Center for the Control Epidemics and Communicable Diseases Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative	
						2023	2024
Current Expenditures		0	0	0	3,600,000	3,600,000	3,600,000
601	Support the national center for fighting communicable and infectious diseases	0	0	0	3,600,000	3,600,000	3,600,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		0	0	0	3,600,000	3,600,000	3,600,000

Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	1,765,000	2,100,000	2,450,000
22	Mafraq Governorate	2,205,000	2,730,000	2,480,000
23	Jerash Governorate	450,000	1,050,000	1,250,000
24	Ajloun Governorate	570,000	2,165,000	2,650,000
31	The Capital Governorate	2,895,000	3,625,000	2,600,000
32	Balqa' Governorate	1,186,000	1,350,000	1,450,000
33	Zarqa Governorate	1,280,000	1,500,000	1,400,000
34	Ma'daba Governorate	850,000	1,470,000	1,680,000
41	Karak Governorate	298,000	520,000	700,000
42	Ma'an Governorate	895,000	1,495,000	1,690,000
43	Tafileh Governorate	670,000	740,000	990,000
44	Aqaba Governorate	520,000	740,000	940,000
Total		13,584,000	19,485,000	20,280,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4601	601	Administrative and Support Services	6339528	7574000	7574000	8939000	9149000	9318000
	602	Supporting and subsidizing medical institutions	667500	650000	650000	660000	660000	660000
	Total of Program		7007028	8224000	8224000	9599000	9809000	9978000
4620	601	Supplying medicines and medical consumables	93046650	93800000	93800000	93800000	96800000	99800000
	Total of Program		93046650	93800000	93800000	93800000	96800000	99800000
4630	601	Support the national center for fighting communicable and infectious diseases	0	0	0	3600000	3600000	3600000
	Total of Program		0	0	0	3600000	3600000	3600000
4605	601	Human resources management, training and qualifying	2282856	2748000	2748000	3030000	3041000	3052000
	Total of Program		2282856	2748000	2748000	3030000	3041000	3052000
4610	601	Providing primary health services	103308671	113004000	113004000	132479000	134786000	136004000
	Total of Program		103308671	113004000	113004000	132479000	134786000	136004000
4615	601	Providing secondary health services	235052189	249333000	249333000	272572000	276987000	279497000
	Total of Program		235052189	249333000	249333000	272572000	276987000	279497000
4625	601	Medical Treatments Provision	95866574	75000000	75000000	79000000	79000000	79000000
	Total of Program		95866574	75000000	75000000	79000000	79000000	79000000
Total			536563968	542109000	542109000	594080000	604023000	610931000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4601	010	Modernizing non-medical furniture and equipment in the Ministry	28483	1390000	1000000	1750000	1500000	1500000
	011	Ministry of Health computerization	372671	2350000	1600000	1100000	1100000	1100000
	013	Use of Solar Energy Project	40311	100000	50000	50000	50000	50000
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	550000	700000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	100000	100000
	Total of Program		441465	3840000	2650000	2900000	3300000	3450000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4610	002	Combating Malaria and Bilharzia	19182	65500	30500	30000	30000	30000
	013	Maintenance and modernization of the health centers	1828676	675000	675000	675000	1100000	1100000
	701	Maintenance, modernization and development of the health centers in Irbid governorate	376995	562000	450000	195000	710000	820000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	327089	265000	150000	910000	850000	800000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	49842	200000	150000	100000	650000	900000
	704	Expanding the comprehensive Sakhrat Health Center / Ajloun governorate	266469	0	0	0	0	0
	705	Maintenance, modernization and development of the health centers in the Capital governorate	1390946	701000	701000	345000	850000	850000
	706	Maintenance, modernization and development of the health centers in Balqa governorate	337746	400000	350000	336000	300000	350000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	65229	50000	50000	210000	250000	200000
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate	211766	340000	340000	244000	450000	500000
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	28386	400000	250000	430000	640000	465000
	711	Maintenance, modernization and development of the health centers in Tafleeh governorate	107349	160000	160000	670000	740000	990000
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	936899	815000	250000	220000	340000	240000
	713	Establishing the health centers in Irbid governorate	560746	435000	435000	730000	425000	400000
	714	Establishing the health centers in Mafraq governorate	558836	955000	900000	180000	380000	430000
	715	Establishing a health center in Almshairfeh / Jerash governorate	4220	0	0	0	0	0
	716	Establishing the health centers in Ajloun governorate	367900	500000	200000	205000	1250000	1550000
	717	Establishing the health centers in the Capital governorate	709459	1045000	900000	2125000	2125000	1100000
	719	Establishing the health centers in Zarqa governorate	694219	450000	300000	480000	350000	200000
	720	Establishing the health centers in Ma'daba governorate	711751	640000	400000	550000	1020000	1180000
	721	Constructing primary health center in Elyarot / Karak governorate	123679	250000	250000	0	0	0
	722	Establishing a comprehensive Ma'an health center / Ma'an governorate	174998	465000	465000	0	0	0
	723	Establishing the health centers in Tafleeh governorate	4150	30000	30000	0	0	0
	724	Establishing the health centers in Aqaba governorate	141963	310000	150000	300000	300000	600000
	727	Purchase lands for health facilities in Mafraq governorate	0	0	0	205000	0	0
	728	Establishing health centers in Jerash governorate	22687	0	0	0	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	11181	80000	80000	125000	125000	160000
	731	Establishing health centers in Balqa' governorate	9903	82500	82500	400000	550000	550000
	732	Establishing and maintaining health centers in Al-Karak governorate	55643	320000	300000	298000	320000	400000
	733	Establishing health units and centers in Ma'an governorate	149232	160000	75000	85000	325000	425000
734	Establish and maintain buildings in Tafila governorate	0	10000	10000	0	0	0	
	Total of Program		10247141	10366000	8134000	10048000	14080000	14240000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4615	002	Expanding and modernizing Jerash Hospital	88794	100000	11000	0	0	0
	008	Expanding Al-Eman Hospital/ Ajloun	2629000	3780000	3000000	3000000	3000000	4000000
	012	Maintenance and modernization of hospitals	4947159	5306000	3381000	3381000	3756000	3756000
	013	Expanding Al Karak Hospital	1598727	700000	700000	0	0	0
	017	Establishing Salt Surgery Hospital/ public	16266753	5000000	5000000	3750000	5000000	6000000
	019	Modernizing laboratories and blood banks equipment	48950	0	0	100000	100000	100000
	033	Establishing Tafileh Hospital	6048585	8134000	7384000	7644000	7644000	7644000
	034	Establishing and equipping Princess Basma Hospital	2824999	6600000	3100000	3100000	4100000	4100000
	042	X-ray treatment center	706218	0	0	0	0	0
	045	Health sector computerization/ Hakeem	5242573	7000000	7000000	12000000	12000000	12000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	536217	805000	700000	840000	965000	1230000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	196400	605000	450000	350000	400000	350000
	706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	16551	0	0	0	0	0
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	72142	498000	495000	380000	530000	800000
	710	Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate	0	0	0	0	350000	400000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	56876	120000	120000	240000	240000	240000
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	0	0	56000	0	0
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	401191	1270000	800000	590000	900000	1000000
	720	Establish and maintain hospitals in Al-Karak governorate	0	0	0	0	200000	300000
	722	Maintenance, modernization and development of hospitals in Mafraq governorate	508846	1180000	700000	910000	1150000	850000
723	Establish and expand health facilities in Balqa' governorate	106110	620000	500000	450000	500000	550000	
724	Maintenance and modernization of hospitals in the Capital Governorate	0	350000	300000	425000	650000	650000	
	Total of Program		42296091	42068000	33641000	37216000	41485000	43970000
	Total		52984697	56274000	44425000	50164000	58865000	61660000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5899778	5167000	5167000	4368000	4063000	3758000
	102	Unclassified Employees	49335338	50163000	50163000	51380000	51995000	52319000
	103	Comprehensive Contract Employees	299600	325000	325000	330000	335000	340000
	105	Personal Cost of Living Allowance	52576913	54043000	54043000	57482000	58494000	59506000
	106	Family Cost of Living Allowance	2767884	3323000	3323000	3645000	3747000	3848000
	110	Overtime Allowance	7349045	7500000	7500000	8500000	8500000	8500000
	111	Additional Allowance	80826064	82426000	82426000	95711000	97050000	98945000
	113	Transportation Allowance	2467328	3347000	3347000	4094000	4256000	4413000
	114	Transport Allowance	810126	1080000	1080000	1343000	1388000	1424000
	115	Field Visit Allowance	0	60000	60000	62000	63000	64000
	116	Employees' Bonuses	18946488	22000000	22000000	27000000	27000000	27000000
	120	Contract Employees	20061683	22483000	22483000	28085000	28807000	29334000
Total			241340247	251917000	251917000	282000000	285698000	289451000
2121		Social Security Contributions						
	301	Social Security	27817137	29662000	29662000	43000000	43645000	44300000
Total			27817137	29662000	29662000	43000000	43645000	44300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1708049	1810000	1810000	1810000	1810000	1810000
	202	Telecommunications Services	414088	555000	555000	575000	575000	575000
	203	Water	2710977	3155000	3155000	3185000	3195000	3205000
	204	Electricity	11060993	13300000	13300000	13440000	14940000	14940000
	205	Fuels	5905490	8180000	8180000	8180000	8270000	8270000
	206	Maintenance of Machines, furniture and accessories	4807491	5485000	5485000	5485000	5485000	5485000
	207	Maintenance of vehicles, equipment and accessories	531976	805000	805000	805000	805000	805000
	209	Stationery, Publications and Office Supplies	843718	1180000	1180000	1200000	1200000	1200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	98299372	101000000	101000000	101000000	104850000	107890000
	211	Cleaning services and supplies including cleaning contracts	32573	160000	160000	160000	160000	160000
	212	Insurance	421156	620000	620000	620000	620000	620000
	213	Official Travel Missions	618159	460000	460000	460000	500000	500000
	214	Goods and services expenses	38715679	40000000	40000000	40000000	40110000	39560000
Total			166069721	176710000	176710000	176920000	182520000	185020000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	667500	650000	650000	4260000	4260000	4260000
Total			667500	650000	650000	4260000	4260000	4260000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	95866574	75000000	75000000	79000000	79000000	79000000
Total			95866574	75000000	75000000	79000000	79000000	79000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	999499	1100000	1100000	1200000	1200000	1200000
	305	Non-Employees' Bonuses	3803290	7070000	7070000	7700000	7700000	7700000
Total			4802789	8170000	8170000	8900000	8900000	8900000
Total of Chapter			536563968	542109000	542109000	594080000	604023000	610931000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	224599	67000	67000	60000	55000	50000
	102	Unclassified Employees	166966	173000	173000	185000	188000	190000
	103	Comprehensive Contract Employees	299600	325000	325000	330000	335000	340000
	105	Personal Cost of Living Allowance	602941	698000	698000	935000	945000	955000
	106	Family Cost of Living Allowance	38881	40000	40000	42000	43000	44000
	110	Overtime Allowance	12662	125000	125000	165000	165000	165000
	111	Additional Allowance	597116	694000	694000	1166000	1176000	1196000
	113	Transportation Allowance	303954	320000	320000	350000	360000	365000
	114	Transport Allowance	103888	116000	116000	130000	135000	140000
	115	Field Visit Allowance	0	13000	13000	15000	16000	17000
	116	Employees' Bonuses	19477	40000	40000	40000	40000	40000
	001	Employees' bonuses	19477	40000	40000	40000	40000	40000
	120	Contract Employees	486019	625000	625000	850000	870000	895000
		Total	2856103	3236000	3236000	4268000	4328000	4397000
2121		Social Security Contributions						
	301	Social Security	500000	600000	600000	1000000	1100000	1200000
		Total	500000	600000	600000	1000000	1100000	1200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	233789	250000	250000	250000	250000	250000
	202	Telecommunications Services	44503	55000	55000	55000	55000	55000
	203	Water	3670	55000	55000	55000	55000	55000
	204	Electricity	199144	200000	200000	200000	200000	200000
	205	Fuels	63438	136000	136000	136000	181000	181000
	001	Heating	57986	123000	123000	123000	168000	168000
	002	Saloon vehicles	5219	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	233	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	41428	75000	75000	75000	75000	75000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	41428	75000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	63813	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	179865	210000	210000	230000	230000	230000
	211	Cleaning services and supplies including cleaning contracts	0	10000	10000	10000	10000	10000
	212	Insurance	1995	45000	45000	45000	45000	45000
	213	Official Travel Missions	59441	60000	60000	60000	60000	60000
	214	Goods and services expenses	2092339	2557000	2557000	2470000	2475000	2475000
	008	Advertisements and subscriptions	231546	300000	300000	300000	300000	300000
	013	Services, security and guarding contracts	155252	160000	160000	170000	175000	175000
	014	Shipment and clearance fees	156306	300000	300000	300000	300000	300000
	028	Professional services expenditures	299592	300000	300000	300000	300000	300000
	047	Awareness and advertisement campaigns	282249	300000	300000	300000	300000	300000
	084	Fees and licenses	29268	50000	50000	50000	50000	50000
	091	Hotel services contracts	448178	400000	400000	400000	400000	400000
	116	Hospitals reliability and health centers	241309	300000	300000	300000	300000	300000
	130	Medical wastes burning expenses	248639	300000	300000	300000	300000	300000
	145	Health services recipients satisfaction measurement	0	147000	147000	50000	50000	50000
		Total	2983425	3718000	3718000	3651000	3701000	3701000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	20000	20000	20000	20000	20000
		Total	0	20000	20000	20000	20000	20000
		Total of Activity	6339528	7574000	7574000	8939000	9149000	9318000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	667500	650000	650000	660000	660000	660000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
	051	Upper Council for Housing/ family organization and reproductive health	75000	70000	70000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	210000	200000	200000	210000	210000	210000
	087	Higher Council for Science and Technology	62500	60000	60000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
Total			667500	650000	650000	660000	660000	660000
Total of Activity			667500	650000	650000	660000	660000	660000
Total of Program			7007028	8224000	8224000	9599000	9809000	9978000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11189	10000	10000	8000	8000	8000
	102	Unclassified Employees	19581	20000	20000	25000	27000	29000
	105	Personal Cost of Living Allowance	43015	45000	45000	47000	49000	51000
	106	Family Cost of Living Allowance	2653	3000	3000	3000	4000	4000
	110	Overtime Allowance	5829	20000	20000	35000	35000	35000
	111	Additional Allowance	99355	40000	40000	45000	47000	49000
	113	Transportation Allowance	37677	42000	42000	44000	46000	48000
	114	Transport Allowance	10026	12000	12000	13000	13000	14000
	115	Field Visit Allowance	0	6000	6000	6000	6000	6000
	116	Employees' Bonuses	147243	160000	160000	160000	160000	160000
	001	Employees' bonuses	147243	160000	160000	160000	160000	160000
	120	Contract Employees	27867	33000	33000	35000	37000	39000
		Total	404435	391000	391000	421000	432000	443000
2121		Social Security Contributions						
	301	Social Security	300000	350000	350000	500000	500000	500000
		Total	300000	350000	350000	500000	500000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	2851	50000	50000	50000	50000	50000
	204	Electricity	66716	100000	100000	100000	100000	100000
	205	Fuels	107354	179000	179000	179000	179000	179000
	001	Heating	104379	152000	152000	152000	152000	152000
	002	Saloon vehicles	2975	23000	23000	23000	23000	23000
	003	Transport vehicles and heavy equipment	0	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	0	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	8692	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	49662	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	13200	50000	50000	50000	50000	50000
	212	Insurance	0	25000	25000	25000	25000	25000
	213	Official Travel Missions	29407	30000	30000	30000	30000	30000
	214	Goods and services expenses	301040	333000	333000	335000	335000	335000
	013	Services, security and guarding contracts	77744	83000	83000	85000	85000	85000
	091	Hotel services contracts	223296	250000	250000	250000	250000	250000
		Total	578922	907000	907000	909000	909000	909000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	999499	1100000	1100000	1200000	1200000	1200000
		Total	999499	1100000	1100000	1200000	1200000	1200000
		Total of Activity	2282856	2748000	2748000	3030000	3041000	3052000
		Total of Program	2282856	2748000	2748000	3030000	3041000	3052000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3273783	2790000	2790000	2000000	1800000	1600000
	102	Unclassified Employees	10451510	10550000	10550000	10870000	10980000	11100000
	105	Personal Cost of Living Allowance	16477061	16800000	16800000	18000000	18500000	19000000
	106	Family Cost of Living Allowance	970511	1130000	1130000	1200000	1250000	1300000
	110	Overtime Allowance	1595617	1615000	1615000	1800000	1800000	1800000
	111	Additional Allowance	18499236	19963000	19963000	25000000	25527000	26200000
	113	Transportation Allowance	992199	1378000	1378000	1600000	1650000	1700000
	114	Transport Allowance	397135	502000	502000	600000	620000	630000
	115	Field Visit Allowance	0	19000	19000	19000	19000	19000
	116	Employees' Bonuses	6980225	8000000	8000000	11000000	11000000	11000000
	001	Employees' bonuses	0	0	0	1000000	1000000	1000000
	002	Physicians' bonuses	5999080	7000000	7000000	8000000	8000000	8000000
	003	Health personnel incentives	981145	1000000	1000000	2000000	2000000	2000000
	120	Contract Employees	8447868	9025000	9025000	13000000	13500000	13900000
		Total	68085145	71772000	71772000	85089000	86646000	88249000
2121		Social Security Contributions						
	301	Social Security	11017137	13012000	13012000	19000000	19345000	19700000
		Total	11017137	13012000	13012000	19000000	19345000	19700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1329400	1415000	1415000	1415000	1415000	1415000
	202	Telecommunications Services	175084	300000	300000	300000	300000	300000
	203	Water	258160	550000	550000	580000	590000	600000
	204	Electricity	4000785	4500000	4500000	4640000	5140000	5140000
	205	Fuels	2642995	3715000	3715000	3715000	3760000	3760000
	001	Heating	2258205	3065000	3065000	3065000	3100000	3100000
	002	Saloon vehicles	81463	150000	150000	150000	160000	160000
	003	Transport vehicles and heavy equipment	303327	500000	500000	500000	500000	500000
	207	Maintenance of vehicles, equipment and accessories	159965	360000	360000	360000	360000	360000
	209	Stationery, Publications and Office Supplies	192912	370000	370000	370000	370000	370000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	671357	1850000	1850000	1850000	1850000	1850000
	005	Materials and supplies for health centers	83361	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	473820	1500000	1500000	1500000	1500000	1500000
	011	Food supplies for remote health centers	114176	125000	125000	125000	125000	125000
	018	Purchasing gluten free flour and milk for "PKU" patients	0	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	0	50000	50000	50000	50000	50000
	212	Insurance	197982	240000	240000	240000	240000	240000
	213	Official Travel Missions	239134	160000	160000	160000	160000	160000
	214	Goods and services expenses	14338615	14710000	14710000	14710000	14560000	13810000
	013	Services, security and guarding contracts	5824847	6000000	6000000	6000000	6000000	5810000
	091	Hotel services contracts	7997373	8000000	8000000	8000000	8000000	8000000
	121	Administrative expenses	516395	710000	710000	710000	560000	0
		Total	24206389	28220000	28220000	28390000	28795000	28055000
		Total of Activity	103308671	113004000	113004000	132479000	134786000	136004000
		Total of Program	103308671	113004000	113004000	132479000	134786000	136004000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2390207	2300000	2300000	2300000	2200000	2100000
	102	Unclassified Employees	38697281	39420000	39420000	40300000	40800000	41000000
	105	Personal Cost of Living Allowance	35453896	36500000	36500000	38500000	39000000	39500000
	106	Family Cost of Living Allowance	1755839	2150000	2150000	2400000	2450000	2500000
	110	Overtime Allowance	5734937	5740000	5740000	6500000	6500000	6500000
	111	Additional Allowance	61630357	61729000	61729000	69500000	70300000	71500000
	113	Transportation Allowance	1133498	1607000	1607000	2100000	2200000	2300000
	114	Transport Allowance	299077	450000	450000	600000	620000	640000
	115	Field Visit Allowance	0	22000	22000	22000	22000	22000
	116	Employees' Bonuses	11799543	13800000	13800000	15800000	15800000	15800000
	001	Employees' bonuses	0	0	0	1000000	1000000	1000000
	002	Physicians' bonuses	10799695	12800000	12800000	13800000	13800000	13800000
	003	Health personnel incentives	999848	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	11099929	12800000	12800000	14200000	14400000	14500000
		Total	169994564	176518000	176518000	192222000	194292000	196362000
2121		Social Security Contributions						
	301	Social Security	16000000	15700000	15700000	22500000	22700000	22900000
		Total	16000000	15700000	15700000	22500000	22700000	22900000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	144860	145000	145000	145000	145000	145000
	202	Telecommunications Services	194501	200000	200000	220000	220000	220000
	203	Water	2446296	2500000	2500000	2500000	2500000	2500000
	204	Electricity	6794348	8500000	8500000	8500000	9500000	9500000
	205	Fuels	3091703	4150000	4150000	4150000	4150000	4150000
	001	Heating	2635957	3500000	3500000	3500000	3500000	3500000
	002	Saloon vehicles	111846	150000	150000	150000	150000	150000
	003	Transport vehicles and heavy equipment	343900	500000	500000	500000	500000	500000
	206	Maintenance of Machines, furniture and accessories	4766063	5400000	5400000	5400000	5400000	5400000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	2868860	3100000	3100000	3100000	3100000	3100000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	233246	300000	300000	300000	300000	300000
	003	Maintenance subcontracts for medical devices and X-ray instruments	1663957	2000000	2000000	2000000	2000000	2000000
	207	Maintenance of vehicles, equipment and accessories	299506	350000	350000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	421279	500000	500000	500000	500000	500000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4581365	5350000	5350000	5350000	6200000	6240000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	4495206	5000000	5000000	5000000	5850000	5890000
	014	Clothes and fabrics	86159	350000	350000	350000	350000	350000
	211	Cleaning services and supplies including cleaning contracts	19373	50000	50000	50000	50000	50000
	212	Insurance	221179	310000	310000	310000	310000	310000
	213	Official Travel Missions	290177	210000	210000	210000	250000	250000
	214	Goods and services expenses	21983685	22400000	22400000	22485000	22740000	22940000
	013	Services, security and guarding contracts	5537409	5900000	5900000	5900000	6155000	6155000
	091	Hotel services contracts	16446276	16500000	16500000	16585000	16585000	16785000
		Total	45254335	50065000	50065000	50170000	52315000	52555000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	3803290	7050000	7050000	7680000	7680000	7680000
	007	Purchasing services of physicians with unique specialties	3126010	3800000	3800000	4000000	4000000	4000000
	008	Bonuses of distinction physicians	48437	950000	950000	1000000	1000000	1000000
	009	Agreements with universities	599942	600000	600000	800000	800000	800000
	010	Bonuses of committees	28901	130000	130000	130000	130000	130000
	011	Bonuses of resident doctors and nurses	0	1570000	1570000	750000	750000	750000
	016	King Hussein Cancer Foundation Agreement	0	0	0	1000000	1000000	1000000
		Total	3803290	7050000	7050000	7680000	7680000	7680000
		Total of Activity	235052189	249333000	249333000	272572000	276987000	279497000
		Total of Program	235052189	249333000	249333000	272572000	276987000	279497000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	93046650	93800000	93800000	93800000	96800000	99800000
	004	Medicines and medical solutions/New Central Tenders	50936051	50000000	50000000	50000000	52000000	54000000
	007	Reproductive health and family control activities	342945	450000	450000	450000	450000	450000
	010	Medical Consumables and supplies/ new central tenders	21294594	21350000	21350000	21350000	22350000	23350000
	023	Serums, vaccines and medications	20473060	21000000	21000000	21000000	21000000	21000000
	029	General surgery tools	0	500000	500000	500000	500000	500000
	030	Medicines and medical consumables\ domestic procurements	0	500000	500000	500000	500000	500000
Total			93046650	93800000	93800000	93800000	96800000	99800000
Total of Activity			93046650	93800000	93800000	93800000	96800000	99800000
Total of Program			93046650	93800000	93800000	93800000	96800000	99800000
Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	95866574	75000000	75000000	79000000	79000000	79000000
	003	Medical treatments/ Civil Health Insurance Fund	71000000	51000000	51000000	53000000	53000000	53000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	027	Medical treatments / Kidney Renal Fund	12866574	12000000	12000000	12000000	12000000	12000000
	029	Medical treatments / Handicapped persons treatments	0	0	0	2000000	2000000	2000000
Total			95866574	75000000	75000000	79000000	79000000	79000000
Total of Activity			95866574	75000000	75000000	79000000	79000000	79000000
Total of Program			95866574	75000000	75000000	79000000	79000000	79000000
Program : 4630 - The National Center for the Control Epidemics and Communicable Diseases								
Activity : 601 - Support the national center for fighting communicable and infectious diseases								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	0	0	3600000	3600000	3600000
	142	The National Center for the Control of Epidemics and Communicable Diseases	0	0	0	3600000	3600000	3600000
Total			0	0	0	3600000	3600000	3600000
Total of Activity			0	0	0	3600000	3600000	3600000
Total of Program			0	0	0	3600000	3600000	3600000
Total of Chapter			536563968	542109000	542109000	594080000	604023000	610931000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	19182	25500	21000	21000	21000	21000
Total			19182	25500	21000	21000	21000	21000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9329349	9748720	7541000	7477000	9436000	9686000
	512	Operating and Sustaining Expenditures	4683450	5550000	4900000	5300000	5300000	5300000
Total			14012799	15298720	12441000	12777000	14736000	14986000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	25000	25000	205000	380000	555000
Total			0	25000	25000	205000	380000	555000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	29546209	26696500	21391500	22455000	25725000	27385000
Total			29546209	26696500	21391500	22455000	25725000	27385000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7999501	10234280	7418000	9661000	11309000	11839000
	506	Vehicles and Equipment	0	535000	345000	800000	645000	550000
Total			7999501	10769280	7763000	10461000	11954000	12389000
3113		Other Fixed Assets						
	511	Equipping and furnishing	341247	1525000	1280000	1486000	2160000	2115000
Total			341247	1525000	1280000	1486000	2160000	2115000
3122		Inventories						
	503	Materials and supplies	833443	1364000	1333500	2409000	2459000	2509000
Total			833443	1364000	1333500	2409000	2459000	2509000
3141		Lands						
	507	Lands	232316	570000	170000	350000	1430000	1700000
Total			232316	570000	170000	350000	1430000	1700000
Total of Chapter			52984697	56274000	44425000	50164000	58865000	61660000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	28483	200000	100000	200000	200000	200000
		Total of Item	28483	200000	100000	200000	200000	200000
	506	Vehicles and Equipment						
	001	Saloon cars	0	70000	40000	150000	100000	100000
	003	Pick-up vehicles	0	0	0	100000	50000	50000
	005	Medium-size passenger buses	0	0	0	50000	0	0
	006	Passenger mini-buses	0	170000	60000	200000	100000	100000
	012	Ambulances	0	150000	100000	300000	300000	300000
		Total of Item	0	390000	200000	800000	550000	550000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	400000	300000	0	0	0
	006	Furnishing and equipping the buildings and facilities	0	400000	400000	750000	750000	750000
		Total of Item	0	800000	700000	750000	750000	750000
		Total of Project / Treasury	28483	1390000	1000000	1750000	1500000	1500000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	98794	1750000	1150000	600000	600000	600000
	018	Computer networks maintenance	92083	300000	250000	200000	200000	200000
		Total of Item	190877	2050000	1400000	800000	800000	800000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	181794	300000	200000	300000	300000	300000
		Total of Item	181794	300000	200000	300000	300000	300000
		Total of Project / Treasury	372671	2350000	1600000	1100000	1100000	1100000
Project		013 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	40311	100000	50000	50000	50000	50000
		Total of Item	40311	100000	50000	50000	50000	50000
		Total of Project / Treasury	40311	100000	50000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project 704 Establishing a building for health directorate / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	550000	700000
		Total of Item	0	0	0	0	550000	700000
		Total of Project / Treasury	0	0	0	0	550000	700000
Project 709 Establishing a building for Aqaba Health Directorate / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Total of Program			441465	3840000	2650000	2900000	3300000	3450000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 002 Combating Malaria and Bilharzia								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19182	25500	21000	21000	21000	21000
		Total of Item	19182	25500	21000	21000	21000	21000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	40000	9500	9000	9000	9000
		Total of Item	0	40000	9500	9000	9000	9000
		Total of Project / Treasury	19182	65500	30500	30000	30000	30000
Project 013 Maintenance and modernization of the health centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	1761387	500000	500000	325000	750000	750000
		Total of Item	1761387	500000	500000	325000	750000	750000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	54215	100000	100000	250000	250000	250000
		Total of Item	54215	100000	100000	250000	250000	250000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	13074	75000	75000	100000	100000	100000
		Total of Item	13074	75000	75000	100000	100000	100000
		Total of Project / Treasury	1828676	675000	675000	675000	1100000	1100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	223844	312000	212000	100000	600000	720000
	009	Buildings repair and renovation	13451	0	0	0	0	0
		Total of Item	237295	312000	212000	100000	600000	720000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	61360	200000	188000	20000	30000	0
	014	Buildings extensions	4794	0	0	0	0	0
		Total of Item	66154	200000	188000	20000	30000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	73546	50000	50000	75000	80000	100000
		Total of Item	73546	50000	50000	75000	80000	100000
		Total of Project / Treasury	376995	562000	450000	195000	710000	820000
Project		702 Maintenance, modernization and development of the health centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	168564	120000	65000	670000	510000	550000
		Total of Item	168564	120000	65000	670000	510000	550000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	69627	0	0	0	0	0
		Total of Item	69627	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	87926	100000	40000	90000	100000	100000
		Total of Item	87926	100000	40000	90000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	972	45000	45000	150000	240000	150000
		Total of Item	972	45000	45000	150000	240000	150000
		Total of Project / Treasury	327089	265000	150000	910000	850000	800000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		703 Maintenance, modernization and development of the health centers in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	49842	100000	50000	50000	450000	650000
		Total of Item	49842	100000	50000	50000	450000	650000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	100000	100000	50000	200000	250000
		Total of Item	0	100000	100000	50000	200000	250000
		Total of Project / Treasury	49842	200000	150000	100000	650000	900000
Project		704 Expanding the comprehensive Sakhras Health Center / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	266469	0	0	0	0	0
		Total of Item	266469	0	0	0	0	0
		Total of Project / Treasury	266469	0	0	0	0	0
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	480905	336000	336000	175000	150000	150000
		Total of Item	480905	336000	336000	175000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	345919	0	0	0	0	0
		Total of Item	345919	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	365052	200000	200000	70000	300000	300000
		Total of Item	365052	200000	200000	70000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	36968	165000	165000	100000	400000	400000
		Total of Item	36968	165000	165000	100000	400000	400000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	162102	0	0	0	0	0
		Total of Item	162102	0	0	0	0	0
		Total of Project / Treasury	1390946	701000	701000	345000	850000	850000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		706 Maintenance, modernization and development of the health centers in Balqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	246793	100000	100000	200000	150000	175000
		Total of Item	246793	100000	100000	200000	150000	175000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	74008	0	0	0	0	0
		Total of Item	74008	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	15322	100000	50000	100000	150000	150000
		Total of Item	15322	100000	50000	100000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	200000	200000	36000	0	25000
		Total of Item	0	200000	200000	36000	0	25000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	1623	0	0	0	0	0
		Total of Item	1623	0	0	0	0	0
		Total of Project / Treasury	337746	400000	350000	336000	300000	350000
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	61009	50000	50000	160000	200000	0
		Total of Item	61009	50000	50000	160000	200000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	4220	0	0	0	0	0
		Total of Item	4220	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	50000	50000	200000
		Total of Item	0	0	0	50000	50000	200000
		Total of Project / Treasury	65229	50000	50000	210000	250000	200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program		4610 Primary Health Care/ Health Services Centers						
Project		708 Maintenance, modernization and development of the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	43094	120000	120000	20000	100000	100000
		Total of Item	43094	120000	120000	20000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	103666	210000	210000	70000	200000	200000
		Total of Item	103666	210000	210000	70000	200000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	41528	10000	10000	154000	150000	200000
		Total of Item	41528	10000	10000	154000	150000	200000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	23478	0	0	0	0	0
		Total of Item	23478	0	0	0	0	0
		Total of Project / Treasury	211766	340000	340000	244000	450000	500000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program		4610 Primary Health Care/ Health Services Centers						
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	19476	325000	175000	355000	255000	205000
		Total of Item	19476	325000	175000	355000	255000	205000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	50000	150000
		Total of Item	0	0	0	20000	50000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	8910	0	0	0	0	0
		Total of Item	8910	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	65000	65000	40000	110000	60000
		Total of Item	0	65000	65000	40000	110000	60000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	0	95000	0
		Total of Item	0	0	0	0	95000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	15000	100000	50000
		Total of Item	0	0	0	15000	100000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	10000	10000	0	30000	0
		Total of Item	0	10000	10000	0	30000	0
		Total of Project / Treasury	28386	400000	250000	430000	640000	465000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	20966	100000	100000	30000	100000	210000
		Total of Item	20966	100000	100000	30000	100000	210000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	100000	150000
		Total of Item	0	0	0	20000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	49999	0	0	560000	250000	200000
		Total of Item	49999	0	0	560000	250000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	36384	60000	60000	40000	215000	180000
		Total of Item	36384	60000	60000	40000	215000	180000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	20000	75000	250000
		Total of Item	0	0	0	20000	75000	250000
		Total of Project / Treasury	107349	160000	160000	670000	740000	990000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 712 Maintenance, modernization and development of the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	268718	245000	45000	100000	180000	100000
		Total of Item	268718	245000	45000	100000	180000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	360000	120000	0	0	0
	009	Health extensions	579486	0	0	0	0	0
		Total of Item	579486	360000	120000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	48911	60000	30000	60000	100000	100000
		Total of Item	48911	60000	30000	60000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	150000	55000	60000	60000	40000
		Total of Item	0	150000	55000	60000	60000	40000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	39784	0	0	0	0	0
		Total of Item	39784	0	0	0	0	0
		Total of Project / Treasury	936899	815000	250000	220000	340000	240000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	25000	0
		Total of Item	0	0	0	20000	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	481994	385000	385000	465000	300000	300000
		Total of Item	481994	385000	385000	465000	300000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	49472	0	0	100000	50000	50000
		Total of Item	49472	0	0	100000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	29280	0	0	100000	50000	50000
		Total of Item	29280	0	0	100000	50000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	50000	50000	45000	0	0
		Total of Item	0	50000	50000	45000	0	0
		Total of Project / Treasury	560746	435000	435000	730000	425000	400000
Project		714 Establishing the health centers in Mafrag governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	547836	705000	650000	140000	350000	400000
	009	Health extensions	0	250000	250000	10000	0	0
	013	Construction of buildings	11000	0	0	0	0	0
		Total of Item	558836	955000	900000	150000	350000	400000
		Total of Project / Treasury	558836	955000	900000	180000	380000	430000
Project		715 Establishing a health center in Almshairfeh / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	4220	0	0	0	0	0
		Total of Item	4220	0	0	0	0	0
		Total of Project / Treasury	4220	0	0	0	0	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		716 Establishing the health centers in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	218070	140000	140000	205000	150000	150000
		Total of Item	218070	140000	140000	205000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	74830	0	0	0	0	0
		Total of Item	74830	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	25000	360000	60000	0	1100000	1400000
		Total of Item	25000	360000	60000	0	1100000	1400000
		Total of Project / Treasury	367900	500000	200000	205000	1250000	1550000
Project		717 Establishing the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	25000	25000	0
		Total of Item	0	0	0	25000	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	420835	1045000	900000	2000000	2000000	1000000
		Total of Item	420835	1045000	900000	2000000	2000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	139217	0	0	100000	100000	100000
		Total of Item	139217	0	0	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	149407	0	0	0	0	0
		Total of Item	149407	0	0	0	0	0
		Total of Project / Treasury	709459	1045000	900000	2125000	2125000	1100000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 719 Establishing the health centers in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	483756	250000	202000	380000	250000	150000
		Total of Item	483756	250000	202000	380000	250000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	135843	100000	48000	50000	50000	0
		Total of Item	135843	100000	48000	50000	50000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	74620	100000	50000	50000	50000	50000
		Total of Item	74620	100000	50000	50000	50000	50000
		Total of Project / Treasury	694219	450000	300000	480000	350000	200000
Project 720 Establishing the health centers in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	25000	25000	70000	100000	150000
		Total of Item	0	25000	25000	70000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	504435	465000	325000	380000	620000	730000
		Total of Item	504435	465000	325000	380000	620000	730000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	207316	150000	50000	100000	300000	300000
		Total of Item	207316	150000	50000	100000	300000	300000
		Total of Project / Treasury	711751	640000	400000	550000	1020000	1180000
Project 721 Constructing primary health center in Elyarot / Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	123679	250000	250000	0	0	0
		Total of Item	123679	250000	250000	0	0	0
		Total of Project / Treasury	123679	250000	250000	0	0	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 722 Establishing a comprehensive Ma'an health center / Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	174998	465000	465000	0	0	0
Total of Item			174998	465000	465000	0	0	0
Total of Project / Treasury			174998	465000	465000	0	0	0
Project 723 Establishing the health centers in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	4150	30000	30000	0	0	0
Total of Item			4150	30000	30000	0	0	0
Total of Project / Treasury			4150	30000	30000	0	0	0
Project 724 Establishing the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	141963	310000	150000	300000	300000	600000
Total of Item			141963	310000	150000	300000	300000	600000
Total of Project / Treasury			141963	310000	150000	300000	300000	600000
Project 727 Purchase lands for health facilities in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	205000	0	0
Total of Item			0	0	0	205000	0	0
Total of Project / Treasury			0	0	0	205000	0	0
Project 728 Establishing health centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	22687	0	0	0	0	0
Total of Item			22687	0	0	0	0	0
Total of Project / Treasury			22687	0	0	0	0	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project 730 Maintenance and equipping of health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	9035	55000	55000	40000	40000	40000
		Total of Item	9035	55000	55000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	2146	10000	10000	60000	60000	80000
		Total of Item	2146	10000	10000	60000	60000	80000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	15000	15000	25000	25000	40000
		Total of Item	0	15000	15000	25000	25000	40000
		Total of Project / Treasury	11181	80000	80000	125000	125000	160000
Project 731 Establishing health centers in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	9903	82500	82500	400000	550000	550000
		Total of Item	9903	82500	82500	400000	550000	550000
		Total of Project / Treasury	9903	82500	82500	400000	550000	550000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		732 Establishing and maintaining health centers in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	40170	75000	75000	85000	100000	120000
		Total of Item	40170	75000	75000	85000	100000	120000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	50000	75000
		Total of Item	0	0	0	20000	50000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	15473	155000	135000	140000	100000	130000
	009	Health extensions	0	50000	50000	20000	0	0
		Total of Item	15473	205000	185000	160000	100000	130000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	40000	40000	13000	20000	25000
		Total of Item	0	40000	40000	13000	20000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	20000	50000	50000
		Total of Item	0	0	0	20000	50000	50000
		Total of Project / Treasury	55643	320000	300000	298000	320000	400000
Project		733 Establishing health units and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	149232	160000	75000	85000	325000	425000
		Total of Item	149232	160000	75000	85000	325000	425000
		Total of Project / Treasury	149232	160000	75000	85000	325000	425000
Project		734 Establish and maintain buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
		Total of Program	10247141	10366000	8134000	10048000	14080000	14240000

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(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		002 Expanding and modernizing Jerash Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	88794	100000	11000	0	0	0
		Total of Item	88794	100000	11000	0	0	0
		Total of Project / Treasury	88794	100000	11000	0	0	0
Project		008 Expanding Al-Eman Hospital/ Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2629000	3000000	2600000	1500000	1500000	2500000
		Total of Item	2629000	3000000	2600000	1500000	1500000	2500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	780000	400000	1500000	1500000	1500000
		Total of Item	0	780000	400000	1500000	1500000	1500000
		Total of Project / Treasury	2629000	3780000	3000000	3000000	3000000	4000000
Project		012 Maintenance and modernization of hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	4763998	4321720	3081000	2171000	3256000	3256000
	008	Buildings and facilities maintenance	0	0	0	700000	0	0
		Total of Item	4763998	4321720	3081000	2871000	3256000	3256000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	58533	884280	200000	310000	300000	300000
		Total of Item	58533	884280	200000	310000	300000	300000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	124628	100000	100000	200000	200000	200000
		Total of Item	124628	100000	100000	200000	200000	200000
		Total of Project / Treasury	4947159	5306000	3381000	3381000	3756000	3756000

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Program 4615 Secondary Health Care/ Hospitals								
Project		013 Expanding Al Karak Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1294055	200000	200000	0	0	0
		Total of Item	1294055	200000	200000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	304672	500000	500000	0	0	0
		Total of Item	304672	500000	500000	0	0	0
		Total of Project / Treasury	1598727	700000	700000	0	0	0
Project		017 Establishing Salt Surgery Hospital/ public						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	10290463	3000000	3000000	2000000	3000000	4000000
		Total of Item	10290463	3000000	3000000	2000000	3000000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	5976290	2000000	2000000	1750000	2000000	2000000
		Total of Item	5976290	2000000	2000000	1750000	2000000	2000000
		Total of Project / Treasury	16266753	5000000	5000000	3750000	5000000	6000000
Project		019 Modernizing laboratories and blood banks equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	48950	0	0	100000	100000	100000
		Total of Item	48950	0	0	100000	100000	100000
		Total of Project / Treasury	48950	0	0	100000	100000	100000
Project		033 Establishing Tafileh Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	6048585	7384000	6884000	7500000	7500000	7500000
		Total of Item	6048585	7384000	6884000	7500000	7500000	7500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	750000	500000	144000	144000	144000
		Total of Item	0	750000	500000	144000	144000	144000
		Total of Project / Treasury	6048585	8134000	7384000	7644000	7644000	7644000

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Program 4615 Secondary Health Care/ Hospitals								
Project		034 Establishing and equipping Princess Basma Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2824999	6600000	3100000	3100000	4100000	4100000
		Total of Item	2824999	6600000	3100000	3100000	4100000	4100000
		Total of Project / Treasury	2824999	6600000	3100000	3100000	4100000	4100000
Project		042 X-ray treatment center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	706218	0	0	0	0	0
		Total of Item	706218	0	0	0	0	0
		Total of Project / Treasury	706218	0	0	0	0	0
Project		045 Health sector computerization/ Hakeem						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	492596	0	0	0	0	0
	008	Qualification and training expenses	499977	0	0	0	0	0
	011	Capacity building expenses	400000	0	0	0	0	0
	013	Services contracts	700000	1000000	1000000	2000000	2000000	2000000
	016	Software licenses	700000	1800000	1800000	1800000	1800000	1800000
	018	Computer networks maintenance	700000	700000	700000	700000	700000	700000
	035	Technical and administrative support	1000000	0	0	0	0	0
		Total of Item	4492573	3500000	3500000	4500000	4500000	4500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	1000000	1000000	3000000	3000000	3000000
		Total of Item	500000	1000000	1000000	3000000	3000000	3000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	1500000	1500000	2500000	2500000	2500000
		Total of Item	0	1500000	1500000	2500000	2500000	2500000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	250000	1000000	1000000	2000000	2000000	2000000
		Total of Item	250000	1000000	1000000	2000000	2000000	2000000
		Total of Project / Treasury	5242573	7000000	7000000	12000000	12000000	12000000

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Program 4615 Secondary Health Care/ Hospitals								
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	148757	406000	406000	540000	615000	780000
		Total of Item	148757	406000	406000	540000	615000	780000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	141066	0	0	0	0	0
	014	Buildings extensions	121572	0	0	0	0	0
		Total of Item	262638	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	56856	250000	145000	200000	200000	250000
		Total of Item	56856	250000	145000	200000	200000	250000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	67966	149000	149000	100000	150000	200000
		Total of Item	67966	149000	149000	100000	150000	200000
		Total of Project / Treasury	536217	805000	700000	840000	965000	1230000
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	196400	200000	200000	250000	150000	0
		Total of Item	196400	200000	200000	250000	150000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	355000	200000	50000	0	350000
		Total of Item	0	355000	200000	50000	0	350000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	50000	50000	50000	250000	0
		Total of Item	0	50000	50000	50000	250000	0
		Total of Project / Treasury	196400	605000	450000	350000	400000	350000
Project		706 Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	16551	0	0	0	0	0
		Total of Item	16551	0	0	0	0	0
		Total of Project / Treasury	16551	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	253000	250000	30000	100000	200000
		Total of Item	0	253000	250000	30000	100000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	49587	0	0	180000	200000	250000
		Total of Item	49587	0	0	180000	200000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	22555	100000	100000	170000	230000	350000
		Total of Item	22555	100000	100000	170000	230000	350000
	506	Vehicles and Equipment						
	012	Ambulances	0	145000	145000	0	0	0
		Total of Item	0	145000	145000	0	0	0
		Total of Project / Treasury	72142	498000	495000	380000	530000	800000
Project		710 Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	350000	400000
		Total of Item	0	0	0	0	350000	400000
		Total of Project / Treasury	0	0	0	0	350000	400000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project 715 Maintenance of Al-Eman hospital / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	54346	120000	120000	120000	120000	120000
		Total of Item	54346	120000	120000	120000	120000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	60000	60000	60000
		Total of Item	0	0	0	60000	60000	60000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	60000	60000	60000
		Total of Item	0	0	0	60000	60000	60000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	2530	0	0	0	0	0
		Total of Item	2530	0	0	0	0	0
		Total of Project / Treasury	56876	120000	120000	240000	240000	240000
Project 717 Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	56000	0	0
		Total of Item	0	0	0	56000	0	0
		Total of Project / Treasury	0	0	0	56000	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		718 Maintenance, modernization and development of hospitals in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	293756	500000	430000	200000	300000	200000
		Total of Item	293756	500000	430000	200000	300000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	49864	0	0	0	0	0
		Total of Item	49864	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	7348	770000	370000	390000	600000	800000
		Total of Item	7348	770000	370000	390000	600000	800000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	50223	0	0	0	0	0
		Total of Item	50223	0	0	0	0	0
		Total of Project / Treasury	401191	1270000	800000	590000	900000	1000000
Project		720 Establish and maintain hospitals in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	200000	300000
		Total of Item	0	0	0	0	200000	300000
		Total of Project / Treasury	0	0	0	0	200000	300000
Project		722 Maintenance, modernization and development of hospitals in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	301971	630000	450000	475000	510000	510000
		Total of Item	301971	630000	450000	475000	510000	510000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	131317	550000	250000	435000	640000	340000
		Total of Item	131317	550000	250000	435000	640000	340000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	75558	0	0	0	0	0
		Total of Item	75558	0	0	0	0	0
		Total of Project / Treasury	508846	1180000	700000	910000	1150000	850000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		723 Establish and expand health facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	74073	420000	400000	250000	200000	250000
		Total of Item	74073	420000	400000	250000	200000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9560	200000	100000	200000	300000	300000
		Total of Item	9560	200000	100000	200000	300000	300000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	22477	0	0	0	0	0
		Total of Item	22477	0	0	0	0	0
		Total of Project / Treasury	106110	620000	500000	450000	500000	550000
Project		724 Maintenance and modernization of hospitals in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	350000	300000	375000	600000	600000
		Total of Item	0	350000	300000	375000	600000	600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	350000	300000	425000	650000	650000
		Total of Program	42296091	42068000	33641000	37216000	41485000	43970000
		Total of Chapter	52984697	56274000	44425000	50164000	58865000	61660000