



Domestic Resource Mobilization Advocacy for Health and HIV/AIDS in Tanzania

Meeting Agenda, 9 a.m. – 1 p.m., October 26, 2016

Background

Among development partners engaged in supporting, monitoring, and advocating for increased domestic resources for the Government of Tanzania's (GOT) health sector, there is interest in sharing and collaborating strategies and targets for success, particularly in the coming budget cycle. PEPFAR and the USAID-funded Health Policy Plus project (HP+) will facilitate this meeting, which is hosted by USAID and P4H (Providing for Health). This gathering of advocates and partners external to the GOT aims to share approaches to working with the GOT leaders and key parliamentary committees over the coming budget process.

This meeting will build on the success of the meeting held in January 2016 that helped development partners gain consensus and align advocacy 'asks'. This coordinated effort resulted in the GOT making a significant new allocation in the FY 2016/17 budget for supply chain costs including a substantial repayment of the amount owed to Medical Stores Department. Also in the budget is a first time contribution by the GOT for the purchase of ARVs in the amount of TZS 10 billion.

Meeting Objectives

- Identify common areas of interest among stakeholders and advocates for the medium-term related to sustainable financing for the health sector and in reference to the suggested reforms in the health financing strategy
- Facilitate communication and coordination around improved domestic resource mobilization for health in the current period (FY 2017/18 budget cycle)
- Share best practices and approaches on what works to engage key stakeholders

Time	Session	Speaker(s)/Moderator(s)
9:00 – 9:10	Welcome and introduction	USAID
9:10 – 9:40	Participants introduce their institution, share their priority medium-term interests in advocacy for the health sector in Tanzania, and share their top 3 budget priorities for health in FY 2017/18	All partners
9:40 – 9:50	Setting the scene for discussing advocacy for DRM in Tanzania: recent trends in the GOT health budget and overall financing for health	HP+

9:50 – 10:05	Update on the Health Financing Strategy	P4H
10:05 – 10:15	Sustainability Plan for AIDS, TB and Malaria Programs	GFATM
10:15 – 10:30	Introduction to potential approaches for developing a health sector investment advocacy framework	HP+
10:30–10:45	Tea/Coffee Break	
10:45 –11:30	<p>Roundtables – Areas of Affinity</p> <p>Split into four groups to share budget/policy “asks” for FY 2017/18 – illustrative themes below</p> <ol style="list-style-type: none"> 1. <i>Commodities/Essential Medicines, MSD arrears, and ongoing supply chain costs</i> 2. <i>Human Resources for Health and Infrastructure</i> 3. <i>Innovative Sources of Financing for Health and HIV including the Single National Health Insurer</i> 4. <i>Budget Transparency and Efficient Public Financial Management in the Health Sector</i> 	Each table moderator leads <u>three 15-minute discussions</u> and facilitates agreement among session participants on 3-4 budgetary/policy “asks” on the table thematic area. These “asks” will be specific. After each 15 minute session at a table, participants (except moderator) can move to another table. At the end, the moderator will summarize the “asks” across three sessions.
11:30 –12:00	Report back from roundtables – discuss synergies, harmonies, outliers	Table rapporteurs (moderators)
12:00 – 1:00	Guided discussion to gain consensus	HP+
1:00 – 2:00	Lunch	

Proposed Meeting Participants – proposed maximum of 3 per institution:

- USAID
- PEPFAR Coordinator Office, Tanzania
- CDC
- Other development partners
 - o DFID, Danida, Swiss Development Cooperation, World Bank, Canada, GIZ, KFW, IrishAid, KOICA, JICA, Italian Cooperation, DFATD
- P4H
- GFATM
- United Nations
 - o World Health Organization, UNAIDS, UNICEF, UNFPA
- Technical assistance providers
 - o Health Policy Plus (HP+)